



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	8,062,159,000 635,184,755 (7.88%)	3,591,689,000 243,088,355 (6.77%)	131,500,000 43,919,850 (33.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,785,348,000 922,192,960 (7.82%)
		SISA	7,426,974,245	3,348,600,645	87,580,150	0	0	0	0	0	0	10,863,155,040
GRAND TOTAL		PAGU REALISASI	8,062,159,000 635,184,755 (7.88%)	3,591,689,000 243,088,355 (6.77%)	131,500,000 43,919,850 (33.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,785,348,000 922,192,960 (7.82%)
		SISA	7,426,974,245	3,348,600,645	87,580,150	0	0	0	0	0	0	10,863,155,040