



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	8,062,159,000 538,765,373 (6.68%)	3,591,689,000 5,035,000 (0.14%)	131,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,785,348,000 543,800,373 (4.61%)
		SISA	7,523,393,627	3,586,654,000	131,500,000	0	0	0	0	0	0	11,241,547,627
GRAND TOTAL		PAGU REALISASI	8,062,159,000 538,765,373 (6.68%)	3,591,689,000 5,035,000 (0.14%)	131,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,785,348,000 543,800,373 (4.61%)
		SISA	7,523,393,627	3,586,654,000	131,500,000	0	0	0	0	0	0	11,241,547,627