



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	8,062,159,000 543,905,970 (6.75%)	3,591,689,000 167,012,212 (4.65%)	131,500,000 49,759,000 (37.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,785,348,000 760,677,182 (6.45%)
		SISA	7,518,253,030	3,424,676,788	81,741,000	0	0	0	0	0	0	11,024,670,818
GRAND TOTAL		PAGU REALISASI	8,062,159,000 543,905,970 (6.75%)	3,591,689,000 167,012,212 (4.65%)	131,500,000 49,759,000 (37.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,785,348,000 760,677,182 (6.45%)
		SISA	7,518,253,030	3,424,676,788	81,741,000	0	0	0	0	0	0	11,024,670,818