



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU	7,021,391,000	3,855,960,000	170,500,000	0	0	0	0	0	0	11,047,851,000
		REALISASI	9,901,710,162 (141.02%)	3,065,885,739 (79.51%)	168,025,200 (98.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,135,621,101 (118.90%)
		SISA	-2,880,319,162	790,074,261	2,474,800	0	0	0	0	0	0	-2,087,770,101
GRAND TOTAL		PAGU	7,021,391,000	3,855,960,000	170,500,000	0	0	0	0	0	0	11,047,851,000
		REALISASI	9,901,710,162 (141.02%)	3,065,885,739 (79.51%)	168,025,200 (98.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	13,135,621,101 (118.90%)
		SISA	-2,880,319,162	790,074,261	2,474,800	0	0	0	0	0	0	-2,087,770,101