



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 05 s.d. 05

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	783,379,390 (11.16%)	48,992,000 (1.25%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	832,371,390 (7.55%)
		SISA	6,238,011,610	3,859,972,000	100,500,000	0	0	0	0	0	0	10,198,483,610
GRAND TOTAL		PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	783,379,390 (11.16%)	48,992,000 (1.25%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	6,238,011,610	3,859,972,000	100,500,000	0	0	0	0	0	0	10,198,483,610