



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	7,021,391,000 1,572,493,637 (22.40%)	3,908,964,000 151,117,071 (3.87%)	170,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,100,855,000 1,723,610,708 (15.53%)
		SISA	5,448,897,363	3,757,846,929	170,500,000	0	0	0	0	0	0	9,377,244,292
GRAND TOTAL		PAGU REALISASI	7,021,391,000 1,572,493,637 (22.40%)	3,908,964,000 151,117,071 (3.87%)	170,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,100,855,000 1,723,610,708 (15.53%)
		SISA	5,448,897,363	3,757,846,929	170,500,000	0	0	0	0	0	0	9,377,244,292