



## REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 02 s.d. 02

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	821,193,727 (11.70%)	172,129,050 (4.40%)	50,425,200 (50.17%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,043,747,977 (9.46%)
		SISA	6,200,197,273	3,736,834,950	50,074,800	0	0	0	0	0	0	9,987,107,023
GRAND TOTAL		PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	821,193,727 (11.70%)	172,129,050 (4.40%)	50,425,200 (50.17%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,043,747,977 (9.46%)
		SISA	6,200,197,273	3,736,834,950	50,074,800	0	0	0	0	0	0	9,987,107,023