



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402990 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	0 0.00%	393,877,000 376,910,845 (95.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	393,877,000 376,910,845 (95.69%)
		SISA	0	16,966,155	0	0	0	0	0	0	0	16,966,155
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	393,877,000 376,910,845 (95.69%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	393,877,000 376,910,845 (95.69%)
		SISA	0	16,966,155	0	0	0	0	0	0	0	16,966,155