



## REALISASI BELANJA PER SUMBER DANA

Bulan : 08 s.d. 08

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	7,021,391,000 782,540,933 (11.15%)	3,908,964,000 233,383,258 (5.97%)	170,500,000 27,000,000 (15.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,100,855,000 1,042,924,191 (9.39%)
		SISA	6,238,850,067	3,675,580,742	143,500,000	0	0	0	0	0	0	10,057,930,809
GRAND TOTAL		PAGU REALISASI	7,021,391,000 782,540,933 (11.15%)	3,908,964,000 233,383,258 (5.97%)	170,500,000 27,000,000 (15.84%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,100,855,000 1,042,924,191 (9.39%)
		SISA	6,238,850,067	3,675,580,742	143,500,000	0	0	0	0	0	0	10,057,930,809