

LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2021

KEMENTERIAN NEGARA/LEMBAGA : 005  
ESELON I : 04  
WILAYAH/PROVINSI : 1400  
SATUAN KERJA : 402990  
JENIS SATUAN KERJA : KD

MAHKAMAH AGUNG  
DIREKTORAT JENDERAL BADAN PERADILAN AGAMA  
BA(005) ES1(04) KALIMANTAN TENGAH  
PENGADILAN TINGGI AGAMA PALANGKARAYA

Kode Lap : LRA.B.S.2  
Tanggal : 05/10/21 3:14 PM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_akun --  
Tgl Data : 20/5/19 12:00 AM

| KODE   | URAIAN                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                     |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                   | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 52     | BELANJA BARANG                      |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional          |                 |                         |                   |                      |               |                      |               |
| 521111 | Belanja Keperluan Perkantoran       | 2,883,000       | 2,883,000               | 0                 | 0                    | 0             | 0                    | 2,883,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5211    | 2,883,000       | 2,883,000               | 0                 | 0                    | 0             | 0                    | 2,883,000     |
| 5212   | Belanja Barang Non Operasional      |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan                       | 3,585,000       | 3,585,000               | 3,027,948         | 0                    | 3,027,948     | 84.46                | 557,052       |
|        | JUMLAH SUB KELOMPOK BELANJA 5212    | 3,585,000       | 3,585,000               | 3,027,948         | 0                    | 3,027,948     | 84.46                | 557,052       |
| 5241   | Belanja Perjalanan Dalam Negeri     |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Biasa            | 180,780,000     | 180,780,000             | 134,657,000       | 0                    | 134,657,000   | 74.49                | 46,123,000    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 4,350,000       | 4,350,000               | 1,770,000         | 0                    | 1,770,000     | 40.69                | 2,580,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241    | 185,130,000     | 185,130,000             | 136,427,000       | 0                    | 136,427,000   | 73.69                | 48,703,000    |
|        | JUMLAH KELOMPOK BELANJA 52          | 191,598,000     | 191,598,000             | 139,454,948       | 0                    | 139,454,948   | 72.79                | 52,143,052    |
|        | JUMLAH BELANJA                      | 191,598,000     | 191,598,000             | 139,454,948       | 0                    | 139,454,948   | 72.79                | 52,143,052    |