



REALISASI BELANJA PER JENIS KEWENANGAN

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	9,557,159,000	3,703,286,000	199,000,000	0	0	0	0	0	0	13,459,445,000
		REALISASI	8,558,119,315 (89.55%)	3,053,184,813 (82.45%)	198,178,850 (99.59%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,809,482,978 (87.74%)
		SISA	999,039,685	650,101,187	821,150	0	0	0	0	0	0	1,649,962,022
GRAND TOTAL		PAGU	9,557,159,000	3,703,286,000	199,000,000	0	0	0	0	0	0	13,459,445,000
		REALISASI	8,558,119,315 (89.55%)	3,053,184,813 (82.45%)	198,178,850 (99.59%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,809,482,978 (87.74%)
		SISA	999,039,685	650,101,187	821,150	0	0	0	0	0	0	1,649,962,022