





**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 31 OKTOBER 2020**  
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH**  
**SATUAN KERJA : 402989 PENGADILAN TINGGI AGAMA PALANGKA RAYA**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 09 March 2021  
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Prog.Id : lu\_irabstkb

| KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 521211 | Belanja Bahan                                    | 19,800,000      | 19,800,000              | 0                 | 5,045,300            | 0                          | 5,045,300                 | 25.48                | 14,754,700    |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                 | 19,800,000      | 19,800,000              | 0                 | 5,045,300            | 0                          | 5,045,300                 | 25.48                | 14,754,700    |
| 5218   | Belanja Barang Persediaan                        |                 |                         |                   |                      |                            |                           |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi        | 59,600,000      | 59,600,000              | 0                 | 52,186,385           | 0                          | 52,186,385                | 87.56                | 7,413,615     |
|        | JUMLAH SUB KELOMPOK BELANJA 5218                 | 59,600,000      | 59,600,000              | 0                 | 52,186,385           | 0                          | 52,186,385                | 87.56                | 7,413,615     |
| 5221   | Belanja Jasa                                     |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik                        | 144,000,000     | 144,000,000             | 0                 | 110,287,552          | 0                          | 110,287,552               | 76.59                | 33,712,448    |
| 522112 | Belanja Langganan Telepon                        | 12,000,000      | 12,000,000              | 0                 | 1,658,680            | 0                          | 1,658,680                 | 13.82                | 10,341,320    |
| 522113 | Belanja Langganan Air                            | 13,200,000      | 13,200,000              | 0                 | 9,230,400            | 0                          | 9,230,400                 | 69.93                | 3,969,600     |
| 522141 | Belanja Sewa                                     | 942,000,000     | 876,500,000             | 10,800,000        | 875,580,000          | 0                          | 875,580,000               | 99.90                | 920,000       |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19       | 0               | 3,000,000               | 300,000           | 300,000              | 0                          | 300,000                   | 10.00                | 2,700,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                 | 1,111,200,000   | 1,048,700,000           | 11,100,000        | 997,056,632          | 0                          | 997,056,632               | 95.08                | 51,643,368    |
| 5231   | Belanja Pemeliharaan                             |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan         | 338,857,000     | 454,340,000             | 318,000           | 342,343,827          | 0                          | 342,343,827               | 75.35                | 111,996,173   |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 79,894,000      | 79,894,000              | 0                 | 58,450,970           | 0                          | 58,450,970                | 73.16                | 21,443,030    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin         | 346,550,000     | 239,065,000             | 12,832,000        | 156,752,050          | 0                          | 156,752,050               | 65.57                | 82,312,950    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                 | 765,301,000     | 773,299,000             | 13,150,000        | 557,546,847          | 0                          | 557,546,847               | 72.10                | 215,752,153   |
| 5241   | Belanja Perjalanan Dalam Negeri                  |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa                         | 425,838,000     | 413,190,000             | 2,630,000         | 101,533,092          | 0                          | 101,533,092               | 24.57                | 311,656,908   |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                 | 425,838,000     | 413,190,000             | 2,630,000         | 101,533,092          | 0                          | 101,533,092               | 24.57                | 311,656,908   |
|        | JUMLAH KELOMPOK BELANJA 52                       | 3,197,085,000   | 3,122,285,000           | 63,114,950        | 2,305,416,803        | 0                          | 2,305,416,803             | 73.84                | 816,868,197   |
|        | JUMLAH BELANJA OUTPUT 1066.994                   | 11,198,017,000  | 9,550,269,000           | 645,378,568       | 7,553,498,312        | ( 160)                     | 7,553,498,152             | 79.09                | 1,996,770,848 |
|        | JUMLAH BELANJA KEGIATAN 1066                     | 11,533,005,000  | 9,694,257,000           | 726,378,878       | 7,675,447,227        | ( 160)                     | 7,675,447,067             | 79.18                | 2,018,809,933 |

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|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 11,533,005,000  | 9,694,257,000           | 726,378,878       | 7,675,447,227        | ( 160)                     | 7,675,447,067             | 79.18                | 2,018,809,933 |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Sarana dan Prasarana Internal                            |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL  |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 172,800,000     | 172,800,000             | 0                 | 172,760,000          | 0                          | 172,760,000               | 99.98                | 40,000        |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 172,800,000     | 172,800,000             | 0                 | 172,760,000          | 0                          | 172,760,000               | 99.98                | 40,000        |
|        | JUMLAH KELOMPOK BELANJA 53                                       | 172,800,000     | 172,800,000             | 0                 | 172,760,000          | 0                          | 172,760,000               | 99.98                | 40,000        |
|        | JUMLAH BELANJA OUTPUT 1071.951                                   | 172,800,000     | 172,800,000             | 0                 | 172,760,000          | 0                          | 172,760,000               | 99.98                | 40,000        |
|        | JUMLAH BELANJA KEGIATAN 1071                                     | 172,800,000     | 172,800,000             | 0                 | 172,760,000          | 0                          | 172,760,000               | 99.98                | 40,000        |
|        | JUMLAH BELANJA PROGRAM 03.04.02                                  | 172,800,000     | 172,800,000             | 0                 | 172,760,000          | 0                          | 172,760,000               | 99.98                | 40,000        |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                                  | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |
|        | JUMLAH BELANJA FUNGSI 03   | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |
|        | JUMLAH BELANJA CARA PENARIKAN 0                                  | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |
|        | JUMLAH BELANJA SUMBER DANA 01                                    | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |
|        | JUMLAH BELANJA JENIS SATKER KD                                   | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |
|        | JUMLAH TRANSAKSI KAS   | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS              | 11,705,805,000  | 9,867,057,000           | 726,378,878       | 7,848,207,227        | ( 160)                     | 7,848,207,067             | 79.54                | 2,018,849,933 |