

RINCIAN KERTAS KERJA SATKER T.A. 2023

KEMEN/LEMB (005) MAHKAMAH AGUNG
UNIT ORG (04) Ditjen Badan Peradilan Agama
UNIT KERJA (402990) PENGADILAN TINGGI AGAMA PALANGKARAYA
ALOKASI Rp. 207,500,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2023			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
005.04.BF	Program Penegakan dan Pelayanan Hukum			207,500,000	
1053	Peningkatan Manajemen Peradilan Agama			207,500,000	
1053.AEA	Koordinasi[Base Line]	11.0 kegiatan		152,000,000	

	Lokasi : KOTA PALANGKARAYA				
1053.AEA.003	Pembinaan dan Pemantauan Layanan Peradilan	11.0 kegiatan		152,000,000	
053	Pembinaan dan Pengawasan Layanan Peradilan			77,000,000	U
A	TANPA SUB KOMPONEN			77,000,000	
521211	Belanja Bahan			3,320,000	RM
	(KPPN.043-Palangkaraya)				
	- ATK/ Bahan (Non Persediaan) [1 KGT]	1.0 KGT	3,320,000	3,320,000	

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		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.043-Palangkaraya)			72,780,000	RM
	> PENGADILAN AGAMA KUALA KAPUAS			5,640,000	
	- Akomodasi [3 ORG x 2 HR x 1 KGT]	6.0 OH	400,000	2,400,000	
	- Uang Harian [3 ORG x 3 HR x 1 KGT]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA MUARA TEWEH			7,560,000	
	- Akomodasi [3 ORG x 3 HR x 1 KGT]	9.0 OH	360,000	3,240,000	
	- Uang Harian [3 ORG x 4 HR x 1 KGT]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA TAMIANG LAYANG			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KGT]	9.0 OH	350,000	3,150,000	
	- Uang Harian [3 ORG x 4 HR x 1 KGT]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA BUNTOK			5,340,000	
	- Akomodasi [3 ORG x 2 HR x 1 KGT]	6.0 OH	350,000	2,100,000	
	- Uang Harian [3 ORG x 3 HR x 1 KGT]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA PULANG PISAU			3,060,000	
	- Akomodasi [3 ORG x 1 HR x 1 KGT]	3.0 OH	300,000	900,000	
	- Uang Harian [3 ORG x 2 HR x 1 KGT]	6.0 OH	360,000	2,160,000	
	> PENGADILAN AGAMA KUALA KURUN			5,340,000	
	- Akomodasi [3 ORG x 2 HR x 1 KGT]	6.0 OH	350,000	2,100,000	
	- Uang Harian [3 ORG x 3 HR x 1 KGT]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA KASONGAN			3,060,000	
	- Akomodasi [3 ORG x 1 HR x 1 KGT]	3.0 OH	300,000	900,000	
	- Uang Harian [3 ORG x 2 HR x 1 KGT]	6.0 OH	360,000	2,160,000	
	> PENGADILAN AGAMA SAMPIT			5,340,000	
	- Akomodasi [3 ORG x 2 HR x 1 KGT]	6.0 OH	350,000	2,100,000	
	- Uang Harian [3 ORG x 3 HR x 1 KGT]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA KUALA PEMBUANG			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KGT]	9.0 OH	350,000	3,150,000	
	- Uang Harian [3 ORG x 4 HR x 1 KGT]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA PANGKALAN BUN			7,560,000	
	- Akomodasi [3 ORG x 3 HR x 1 KGT]	9.0 OH	360,000	3,240,000	
	- Uang Harian [3 ORG x 4 HR x 1 KGT]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA NANGA BULIK			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KGT]	9.0 OH	350,000	3,150,000	
	- Uang Harian [3 ORG x 4 HR x 1 KGT]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA SUKAMARA			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KGT]	9.0 OH	350,000	3,150,000	
	- Uang Harian [3 ORG x 4 HR x 1 KGT]	12.0 OH	360,000	4,320,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.043-Palangkaraya)			900,000	RM
	> PENGADILAN AGAMA PALANGKA RAYA			900,000	
	- Transport Lokal [3 ORG x 2 HR x 1 KGT]	6.0 OH	150,000	900,000	
054	Implementasi dan Pendampingan ZI Menuju WBK/WBBM			75,000,000	U

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2023			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
A	TANPA SUB KOMPONEN			75,000,000	
521111	Belanja Keperluan Perkantoran (KPPN.043-Palangkaraya)			1,320,000	RM
	- Belanja Bahan/ATK (Non Persediaan)	1.0 THN	1,320,000	1,320,000	
524111	Belanja Perjalanan Dinas Biasa (KPPN.043-Palangkaraya)			72,780,000	RM
	> PENGADILAN AGAMA KUALA KAPUAS			5,640,000	
	- Akomodasi [3 ORG x 2 HR x 1 KEG]	6.0 OH	400,000	2,400,000	
	- Uang harian [3 ORG x 3 HR x 1 KEG]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA MUARA TEWEH			7,560,000	
	- Akomodasi [3 ORG x 3 HR x 1 KEG]	9.0 OH	360,000	3,240,000	
	- Uang Harian [3 ORG x 4 HR x 1 KEG]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA TAMIANG LAYANG			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KEG]	9.0 OH	350,000	3,150,000	
	- Uang Harian [3 ORG x 4 HR x 1 KEG]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA BUNTOK			5,340,000	
	- Akomodasi [3 ORG x 2 HR x 1 KEG]	6.0 OH	350,000	2,100,000	
	- Uang harian [3 ORG x 3 HR x 1 KEG]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA PULANG PISAU			3,060,000	
	- Akomodasi [3 ORG x 1 HR x 1 KEG]	3.0 OH	300,000	900,000	
	- Uang harian [3 ORG x 2 HR x 1 KEG]	6.0 OH	360,000	2,160,000	
	> PENGADILAN AGAMA KUALA KURUN			5,340,000	
	- Akomodasi [3 ORG x 2 HR x 1 KEG]	6.0 OH	350,000	2,100,000	
	- Uang harian [3 ORG x 3 HR x 1 KEG]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA KASONGAN			3,060,000	
	- Akomodasi [3 ORG x 1 HR x 1 KEG]	3.0 OH	300,000	900,000	
	- Uang harian [3 ORG x 2 HR x 1 KEG]	6.0 OH	360,000	2,160,000	
	> PENGADILAN AGAMA SAMPIT			5,340,000	
	- Akomodasi [3 ORG x 2 HR x 1 KEG]	6.0 OH	350,000	2,100,000	
	- Uang harian [3 ORG x 3 HR x 1 KEG]	9.0 OH	360,000	3,240,000	
	> PENGADILAN AGAMA KUALA PEMBUANG			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KEG]	9.0 OH	350,000	3,150,000	
	- Uang harian [3 ORG x 4 HR x 1 KEG]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA PANGKALAN BUN			7,560,000	
	- Akomodasi [3 ORG x 3 HR x 1 KEG]	9.0 OH	360,000	3,240,000	
	- Uang harian [3 ORG x 4 HR x 1 KEG]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA NANGA BULIK			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KEG]	9.0 OH	350,000	3,150,000	
	- Uang harian [3 ORG x 4 HR x 1 KEG]	12.0 OH	360,000	4,320,000	
	> PENGADILAN AGAMA SUKAMARA			7,470,000	
	- Akomodasi [3 ORG x 3 HR x 1 KEG]	9.0 OH	350,000	3,150,000	
	- Uang harian [3 ORG x 4 HR x 1 KEG]	12.0 OH	360,000	4,320,000	

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 ALOKASI Rp. 207,500,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2023			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524113	Belanja Perjalanan Dinas Dalam Kota (KPPN.043-Palangkaraya) > PENGADILAN AGAMA PALANGKA RAYA - Transport Lokal [3 ORG x 2 HR x 1 KEG]	6.0 OH	150,000	900,000 900,000 900,000	RM
1053.AEF	Sosialisasi dan Diseminasi[Base Line]	34.0 orang		55,500,000	
1053.AEF.002	Lokasi : KOTA PALANGKARAYA Sosialisasi/Bimtek Penyelesaian Administrasi Perkara Secara Elektronik	34.0 orang		55,500,000	U
051	Bimbingan Teknis Kepaniteraan Pengadilan Agama			55,500,000	
A	TANPA SUB KOMPONEN			48,850,000	

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2023			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524111	Belanja Perjalanan Dinas Biasa (KPPN.043-Palangkaraya)			39,330,000	RM
	> PENGADILAN AGAMA KUALA KURUN			2,920,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	270,000	540,000	
	> PENGADILAN AGAMA KUALA PEMBUANG			3,520,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	570,000	1,140,000	
	> PENGADILAN AGAMA TAMIANG LAYANG			3,355,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	487,500	975,000	
	> PENGADILAN AGAMA PULANG PISAU			2,770,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	195,000	390,000	
	> PENGADILAN AGAMA KASONGAN			2,770,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	195,000	390,000	
	> PENGADILAN AGAMA SUKAMARA			3,730,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	675,000	1,350,000	
	> PENGADILAN AGAMA MUARA TEWEH			3,595,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	607,500	1,215,000	
	> PENGADILAN AGAMA BUNTOK			3,220,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	420,000	840,000	
	> PENGADILAN AGAMA KUALA KAPUAS			3,130,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	375,000	750,000	
	> PENGADILAN AGAMA SAMPIT			3,070,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	345,000	690,000	
	> PENGADILAN AGAMA PANGKALAN BUN			3,520,000	

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 ALOKASI Rp. 207,500,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2023			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524113	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	RM
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	570,000	1,140,000	
	> PENGADILAN AGAMA NANGA BULIK			3,730,000	
	- Hotel [2 ORG x 1 HARI x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian [2 ORG x 2 HARI x 1 KEG]	4.0 OH	120,000	480,000	
	- Transport [2 ORG x 1 PP x 1 KEG]	2.0 OK	675,000	1,350,000	
	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.043-Palangkaraya)			9,520,000	
	> PENGADILAN TINGGI AGAMA PALANGKA RAYA			7,140,000	
	- Hotel [6 ORG x 1 HR x 1 KEG]	6.0 OH	950,000	5,700,000	
	- Uang harian [6 ORG x 2 HR x 1 KEG]	12.0 OH	120,000	1,440,000	
	> PENGADILAN AGAMA PALANGKA RAYA			2,380,000	
	- Uang harian [2 ORG x 2 HR x 1 KEG]	4.0 OH	120,000	480,000	
- Hotel [2 ORG x 1 HR x 1 KEG]	2.0 OH	950,000	1,900,000		
<i>B</i>	<i>BELANJA BAHAN</i>			6,650,000	RM
521211	<u>Belanja Bahan</u> (KPPN.043-Palangkaraya)			6,650,000	
	- Bahan/ATK Habis Pakai	1.0 THN	6,650,000	6,650,000	

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir